

Annual Report

STATISTICS 2017

Number of Families served	168
Number of Individuals Served	560
Average Length of Stay	15 days
Percent Occupied	87%
Number of Nights	3,172

Hospitals

Providence Children's Hospital	48%
Las Palmas Medical Center	20%
El Paso Children's Hospital	13%
Other	19%

Top Diagnosis

Premature Newborn	52%
Cancer	23%
Other	25%

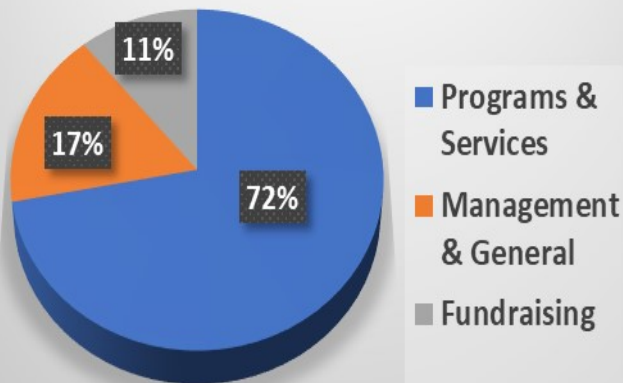
Areas Served

New Mexico	48%
Texas	7%
Mexico	43%
Other	2%

Board Members

Gary Bruner	John Bittrick
Barbara Berliner	Brandon May
Lauren Nachtmann	Charlie Castillo
Wes Waida	Richard Castro
Veronica Spencer	Jenny Ayer
Joe Underwood	Chris Borunda
Debra Faire	
Mathew Mena	

Expenses



Audited Financial Position 2016

Total Income: \$493,285

Total Expenses: \$520,000

Programs & Services: \$379,492

Fundraising Expenses: \$56,495

Management & General: \$84,013

Revenue by Sources:

45% Public Support

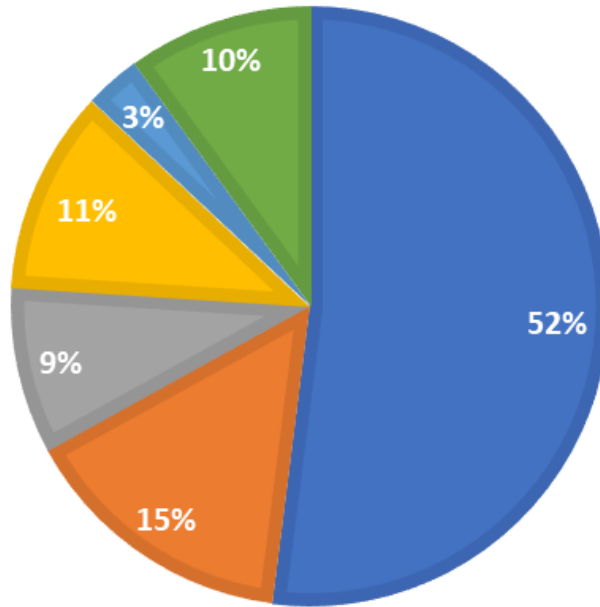
55% Special Events

45

55

TOTAL FUNDING

■ Special Events ■ Contributions ■ Grants ■ Other ■ Room Donations ■ McDonalds



Families Served 2017 Occupancy by Month

