Annual Report

STATISTICS 2017
Number of Families served 168
Number of Individuals Served 560
Average Length of Stay 15 days
Percent Occupied 87%
Number of Nights 3,172

Areas Served
- New Mexico 48%
- Texas 7%
- Mexico 43%
- Other 2%

Hospitals
- Providence Children’s Hospital 48%
- Las Palmas Medical Center 20%
- El Paso Children’s Hospital 13%
- Other 19%

Top Diagnosis
- Premature Newborn 52%
- Cancer 23%
- Other 25%

Board Members
- Gary Bruner
- Barbara Berliner
- Lauren Nachtmann
- Wes Waida
- Veronica Spencer
- Joe Underwood
- Debra Faire
- Mathew Mena

Audited Financial Position 2016
- Total Income: $493,285
- Total Expenses: $520,000
- Programs & Services: $379,492
- Fundraising Expenses: $56,495
- Management & General: $84,013

Revenue by Sources:
- 45% Public Support
- 55% Special Events