

Annual Report 2019

STATISTICS 2018

Number of Families served	209
Number of Individuals Served	654
Average Length of Stay	9 days
Percent Occupied	57%
Number of Nights	2,074

Hospitals

Providence Children's Hospital	45%
Las Palmas Medical Center	21%
El Paso Children's Hospital	26%
Other	8 %

Top Diagnosis

Premature Newborn	44%
Cancer	21%
Other	35%

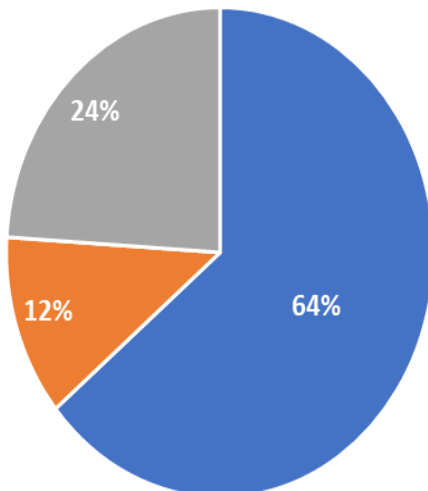
Areas Served

New Mexico	47%
Texas	7%
Mexico	40%
Other	6%

Board Members

Matthew Mena	VJ Smith
Barbara Berliner	Sandra Olivas
Charlie Castillo	Jerry Harris"
Richard Castro	Michael Martinez
Veronica Spencer	Laura Pierce
Joe Underwood	Christian Rodriguez
Debra Faire	Gary Bruner
Chandra Edwards-Cottingham	

Expenses



■ Programs & Services ■ Management & General ■ Fundraising

Audited Financial Position 2019

Total Income: \$541,247

Total Expenses: \$513,966

Programs & Services: \$328,555

Fundraising Expenses: \$121,373

Management & General: \$64,038

Revenue by Sources:

52% Public Support 48% Special Events

52

48