Annual Report 2019

STATISTICS 2018

Number of Families served: 209
Number of Individuals Served: 654
Average Length of Stay: 9 days
Percent Occupied: 57%
Number of Nights: 2,074

Hospitals
- Providence Children’s Hospital: 45%
- Las Palmas Medical Center: 21%
- El Paso Children’s Hospital: 26%
- Other: 8%

Top Diagnosis
- Premature Newborn: 44%
- Cancer: 21%
- Other: 35%

Areas Served
- New Mexico: 47%
- Texas: 7%
- Mexico: 40%
- Other: 6%

Board Members
- Matthew Mena
- VJ Smith
- Barbara Berliner
- Sandra Olivas
- Charlie Castillo
- Jerry Harris
- Richard Castro
- Michael Martinez
- Veronica Spencer
- Laura Pierce
- Joe Underwood
- Christian Rodriguez
- Debra Faire
- Gary Bruner
- Chandra Edwards-Cottingham

Audited Financial Position 2019

Total Income: $541,247
Total Expenses: $513,966
Programs & Services: $328,555
Fundraising Expenses: $121,373
Management & General: $64,038

Revenue by Sources:
- 52% Public Support
- 48% Special Events