

Annual Report 2021

STATISTICS 2021

Number of Families served	116
Number of Individuals Served	278
Average Length of Stay	13 days
Percent Occupied	43%
Number of Nights	1,478

Hospitals

Providence Children's Hospital	23%
Las Palmas Medical Center	28%
El Paso Children's Hospital	32%
Other	17%

Top Diagnosis

Premature Newborn	53%
Cancer	16%
Other	31%

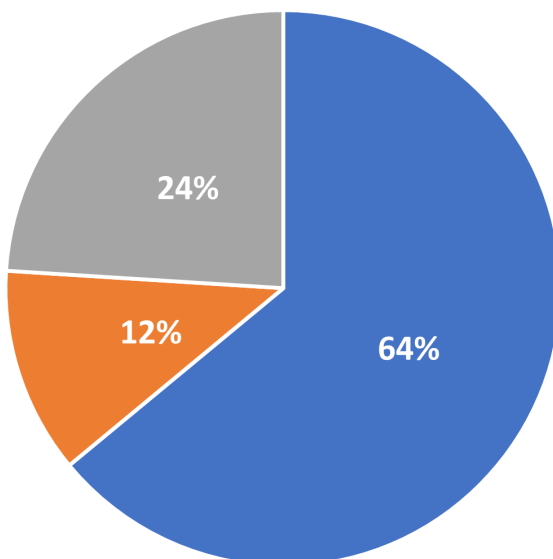
Areas Served

New Mexico	38%
Texas	18%
Mexico	36%
Other	8%

Board Members

Matthew Mena	Justin Underwood
Barbara Berliner	Michelle Holguin
Charlie Castillo	Jerry Harris
Richard Castro	Michael Martinez
Laura Pierce	Bob Jacquemotte
Christian Rodriguez	John Moore
Bernie Del Hierro	VJ Smith
Chandra Edwards-Cottingham	
Kenneth Tod Wells	

Expenses



■ Program & Services ■ Management & General ■ Fundraising

Audited Financial Position 2020

Total Income: \$515,734

Total Expenses: \$513,398

Programs & Services: \$304,641

Fundraising Expenses: \$129,781

Management & General: \$88,242

Revenue by Sources:

65% Public Support 35% Special Events

65

35