

Annual Report 2022

STATISTICS 2022

Number of Families served	161
Number of Individuals Served	463
Average Length of Stay	13 days
Percent Occupied	55%
Number of Nights	2,098

Hospitals

Providence Children's Hospital	17%
Las Palmas Medical Center	28%
El Paso Children's Hospital	32%
Other	23%

Top Diagnosis

Premature Newborn	52%
Cancer	14%
Other	34%

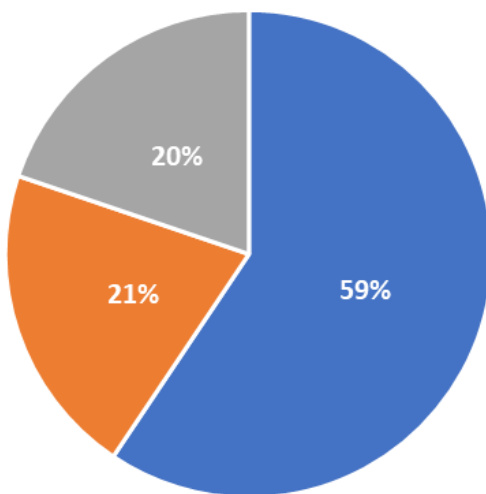
Areas Served

New Mexico	38%
Texas	18%
Mexico	36%
Other	8%

Board Members

Matthew Mena	Justin Underwood
Barbara Berliner	Michelle Holguin
Charlie Castillo	Jerry Harris
Richard Castro	Michael Martinez
Laura Pierce	Bob Jacquemotte
Christian Rodriguez	John Moore
Bernie Del Hierro	Arturo Ronquillo
Chandra Edwards-Cottingham	
Kenneth Tod Wells	

Expenses



■ Program & Services ■ Management & General ■ Fundraising

Audited Financial Position 2022

Total Income: \$597,355

Total Expenses: \$559,207

Programs & Services: \$333,388

Fundraising Expenses: \$110,961

Management & General: \$114,858

Revenue by Sources:

60% Public Support 40% Special Events

60

40